

Honourable Speaker sir,

Gujarat has developed at the rate of 14.89 per cent over the last two decades owing to sustained development. By enhancing the contribution of the state to the national GDP from 5.1 per cent in 2000-2001, to 8.20 per cent presently, Gujarat has earned the distinction of being the growth engine of India.

The guiding light of this journey of development is the illustrious son of Gujarat, Prime Minister Shri Narendrabhai Modi. Our visionary prime minister has further declared his resolve to make India a developed country by the centenary of its independence in 2047. Shri Bhupendrabhai's government aims to play a significant role in attaining the goal of *Viksit Bharat @2047*, by taking a lead in the socio-economic development of the country.

“One earth, one family, one future” is the slogan that India gave to the world during its much applauded presidency of the G20, reflecting India's focus on the welfare of humanity as a whole. Today as the fastest growing emerging economy, India is not only the economic focus of the world but is perceived as a *Vishwamitra* in a real sense. Through its successful organization of seventeen G20 events of various levels, Gujarat has showcased to the world its economic prowess and cultural heritage.

From a modest beginning 20 years ago, the Vibrant Gujarat Global Summit has evolved into a truly global platform today. The ability of the then Chief Minister Shri Narendrabhai Modi in transforming destruction into development, despair into hope and setbacks into opportunities, has helped Gujarat in chartering a path which has made the Vibrant Summit a distinctive identity of Gujarat. In the recently held 10th edition of the summit, the first in *Amritkaal*, four heads of state/government, 40 ministerial delegations and representatives of more than 140 countries as well as numerous industrialists participated and showed their keenness to be partners in the development journey of Gujarat.

Our gentle but determined Chief Minister Shri Bhupendrabhai Patel has articulated a vision that our state becomes a **5G Gujarat**. According to his vision, 5G means: **Garvi** Gujarat, **Gunvantu** Gujarat, **Green** Gujarat, **Global** Gujarat and **Gatisheel** Gujarat. His conception of *Garvi* Gujarat means a state that is foremost amongst all states with respect to development indicators. *Gunvantu* Gujarat is a state where citizens live a life based on values, conserve their cultural heritage and live in harmony with nature. Green Gujarat means a state which relies on the increasing use of renewable energy and that has a robust circular economy. Global Gujarat envisions a state which is integrated economically and culturally with the entire world and finally, *Gatisheel* Gujarat describes a state that grows at a rate better than that of other states and which is able to maintain its economic primacy even in the changing global scenario. In other words, *Garvi* Gujarat's development should be based on a strong economic and social growth wherein citizens should have a strong value base; it should become a global hub based on a green economy and should maintain high growth even with the passage of time and our government will work towards achieving this vision.

The Honourable Prime Minister Shri Narendrabhai Modi has focused on four categories of citizens in his push for inclusive growth and a harmonious society. These four categories of citizens are encapsulated in the acronym GYAN which stands for the words *Garib* (poor), *Yuva* (youth), *Annadata* (farmers) and *Narishakti* (women power). The government will ensure that the benefits of its schemes reach the most disadvantaged groups to ensure their social security and further economic development.

A large proportion of the state's population is between the ages of 18 to 60 years. To take benefit of the demographic dividend, it is important that this cohort of employable persons is provided gainful employment. Due to the fast development of the last two decades, numerous new opportunities for employment have opened up in the State. To enable the youth to take advantage of these opportunities, it is very important that they are provided the requisite education and skilling. At the same time, the government aims to improve agricultural productivity to ensure development in rural areas and to enhance the dignity of the *Annadata* or farmers.

There is a saying in Indian culture - "*Yatra naryastu puujyante, ramante tatra devata*" which means that where women are worshipped, divinity prevails. Women play a key role in the development of society and the government is committed to ensuring that they are able to contribute in all sectors of the economy. Under the leadership of the Honourable Prime Minister, Shri Narendra Bhai Modi, the historic **Narishakti Vandan** law has been enacted which provides for 33% reservation for women in the Lok Sabha and in the legislative assemblies. This historic decision will enable an even more rapid empowerment of women. Women should be able to achieve their potential in each sector and at every level and that is the resolve of the government. Therefore, to strengthen women's nutrition, health and education and to provide them opportunities for economic development and social security, a significant increase has been proposed in the budget for the coming year.

Our government has kept GYAN (Garib, Yuva, Annadata and Narishakti) at the core of all its schemes and programmes.

Detailing the state's progress towards Viksit Bharat@2047, our government has come out with a vision document for the development of Viksit Gujarat@2047. This document seeks to build further upon the development in Gujarat so far and sets goals for the coming 25 years to fulfil the dreams and aspirations of seven crore Gujaratis. Gujarat is the first state to prepare this document and has consequently shown the way to other states to formulate their development paradigm.

There are two pillars on which the foundation of the vision of Gujarat @2047 is based. The first pillar "Living Well" aims to ensure a global standard of living for each citizen of the state. The second pillar, "Earning Well" focuses on creating economic opportunities for citizens so that each family is able to earn. The government seeks to achieve these objectives by providing world-class infrastructure, sustainable and livable cities and good governance.

Empowered and healthy citizens are the bedrock of a developed society. Appropriate nutrition, education and health are important for the overall development of an individual. The government is committed to prioritizing these three aspects to ensure a prosperous life for its citizens. Keeping this objective in mind, a substantial increase has been made in the nutrition related schemes of various departments. In comparison with the provision of ₹3,200 crore in the current year, the provision has been increased to ₹5,500 crore by expanding current schemes and adding new schemes in this sector.

To ensure good health, it is essential that every person especially women and children receive age appropriate nutrition at every stage of life beginning from childhood. Therefore, I announce the ***Suposhit Gujarat Mission*** to provide adequate nutrition to our citizens and ensure a healthy future generation. Children, adolescent girls and women are key to ensuring good outcomes and therefore the mission will incorporate various schemes on nutrition to target these sections. Under the Mission, the numbers of beneficiaries will be increased under various schemes and the assistance provided to beneficiaries will also be enhanced, and new schemes will be launched whenever required.

Adolescent girls of the current generation will be equal partners in the march towards *Viksit Gujarat @2047*. As mothers of the future generations of citizens, adolescent girls have an important role to play in the advancement of an educated and healthy society. To ensure the provision of adequate and qualitative nutrition, health services and education to girls, I propose the ***Namo Lakshmi Yojana***. Under this scheme, girls will get ₹10,000 annually while studying in classes 9 and 10 and ₹15,000 annually while studying in classes 11 and 12. In effect, adolescent girls studying in government granted and private schools from classes 9 to 12, will be given ₹50,000 over the four years of their education.

The main aims of this scheme are to increase enrolment, to reduce dropouts and also to improve the nutritional status of these adolescent girls. Moreover, with the implementation of this scheme, the state will be able to achieve universal enrolment in secondary education just as the state has achieved universal enrolment in primary education. For this scheme, I propose a provision for ₹1250 crore for the year 2024-25.

Each year approximately 12 lakh children are born in the state. It is the priority of the state government that pregnant and lactating mothers receive nutritious food and remain healthy. In 2022-23, I had announced the ***Mukhya Mantri Matru Shakti Yojana*** in the budget which provided for rations to mothers for 1000 days. Under the scheme more than five lakh women are being provided additional rations at the cost of approximately ₹300 crore.

To further strengthen nutrition and consequently, the health of pregnant and lactating mothers, I hereby propose the ***Namo Shri Scheme***. Under this scheme, pregnant women belonging to 11 categories including SC, ST, NFSA and PM -JAY beneficiaries will be provided assistance of ₹12,000. For this purpose, I propose a provision of ₹750 crore in the budget for the year 2024-25.

The government has also decided to make significant changes in the schemes currently in place to improve nutrition. Under the *Doodh Sanjeevani Yojana*, the milk distributed in schools will henceforth have a fat content of 4.5% which is higher than the current 1.5%. Moreover, milk distribution to women and children will be increased to five times a week. I also announce a 60% increase in the assistance given for providing green vegetables, spices and other nutrient rich food to students under the *PM Poshan Yojana*.

The mid-day meal scheme under the *PM Poshan Yojana* has demonstrated by and large good results where the scheme is run with the support of voluntary organizations. Extending this arrangement further, the system of a centralized kitchen will be implemented in 78 tribal and backward talukas. The mid-day meal will also be provided to children studying in government and grant-in-aid secondary schools in a phase-wise manner in these talukas.

Children identified as severely or moderately malnourished on the basis of medical examination, will be given **special fortified food** based on their specific needs. This scheme will cover children enrolled in Anganwadis and in primary schools from standards 1 to 8.

Children from the ages of three to five attend Anganwadis where they are not only provided early childhood learning but also nutritious food. To bring about a paradigm shift to make Anganwadis more effective, I announce the **Anganwadi 2.0 scheme** with a provision of approximately ₹1800 crore. Under the scheme, 8,000 new anganwadis will be built using modern building technology and 20,000 anganwadis will be provided IT connectivity to convert them into smart anganwadis within the next three years. This project will also include a component of creating a central resource centre to create more interesting and effective pre-primary learning material.

The *Pradhan Mantri Jan Arogya Yojana* is being implemented to provide cashless health coverage of up to ₹10 lakh to individuals from the middle and lower income groups in 2531 empaneled hospitals in the state. For this scheme, I propose an enhanced provision of ₹3,100 crore for the coming year.

The Gujarat Cancer and Research Institute has been established in Ahmedabad to provide medical care to people suffering from a serious disease like cancer. Patients not only from Gujarat, but also from neighbouring states seek medical help in this hospitals. The government has decided to set up a cyclotron project for nuclear medicine and a proton beam therapy center at the cost of ₹600 crore.

The 21st century is an age of science and technology in which IT and associated technologies touch all aspects of life. New opportunities are also opening up in high value jobs in technology related sectors, for which, science education (STEM) is critical. To incentivize increased enrolment in STEM subjects I propose the *Namo Saraswati* scheme. Under this scholarship scheme, students enrolling in the science stream in higher secondary schools (from low and middle income households) will be given assistance of ₹10,000 annually while studying in class 11 and ₹15,000 while studying in class 12. This assistance of ₹25,000 over two years to students is expected to increase the number of students enrolled in science subjects from 2 lakh to 5 lakh annually over the next five years.

Almost all government primary schools in the state have been upgraded in terms of their physical infrastructure and have also been given the digital resources for conversion into smart schools. The Mission Schools of Excellence is being implemented currently to construct new classrooms, upgrade existing classrooms into smart classrooms and provide computers to government primary schools. Facilities such as smart classrooms and improved infrastructure will now be made available to secondary government schools, as well as secondary schools supported by government grants under the **Mission Schools of Excellence 2.0**. It is also noteworthy that the *Vidya Samiksha Kendra* established to carry out real time monitoring of the work being carried out in schools and tracking the progress made by children, through the extensive use of technology has been considerably appreciated. Eminent personalities from India and abroad have visited the *Kendra* and it is sought to be replicated as a workable model in other parts of the country and the developing world.

The then Chief Minister and current Prime Minister Shri Narendra Modi had started the *Nirmal Gujarat* cleanliness drive in 2007. Subsequently, on the 150th birth anniversary of Mahatma Gandhi, he initiated the nationwide, *Swatch Bharat Abhiyan*. It is the intention of the government to make cleanliness the main motto of every house village and town and city to create a clean and healthy environment for its citizens. To achieve this objective, I announce the **Nirmal Gujarat Abhiyan 2.0**. Through this campaign, arrangements will be put in place through various schemes for the collection, segregation and suitable disposal of dry and wet waste ensuring mitigation of its impact on the environment. This campaign will be implemented as a people's movement. For this purpose, I propose to increase the provision of ₹1,300 crore made in the current year to ₹2,500 crore in the budget for the coming year.

To touch new heights of excellence in the field of sports it has been decided to build Olympic class sports infrastructure in the State. To this end, the Sardar Patel sports complex in Ahmedabad will be developed further in a phase-wise manner. It is also planned to identify talented children in different sports from villages and cities and to impart adequate and proper training to them in a planned manner.

Due to its effective policies, for wind and solar energy, Gujarat is at the forefront of the implementation of renewable energy projects. The renewable energy policy of 2023 will incentivize large investments in the sector and create many new employment opportunities in the state. Under the green hydrogen mission, the country has a target of achieving 5 million metric tonnes of green hydrogen production towards which Gujarat aims to be a major contributor.

The state has seen an expansion of both large and small industry in various sectors. Gujarat is a leader in the manufacturing sector with a contribution of 18% to the total industrial output of the country. There are more than 16 lakh MSMEs in the state. Manufacturing contributes 35.30% to the total GSDP of the state and for the last two decades the growth in the sector has been around 12.80 %. It is also noteworthy that in the last two decades, 55 billion USD has been received in the state as foreign direct investment.

Atmanirbhar Bharat has been exemplified by the establishment of Micron - a significant player in the semiconductor supply chain, in the Sanand area.

Gujarat holds an important place in the global diamond market. Diamond cutting, polishing, marking and certification is being carried out in the diamond Bourse in Surat, which is also the world's largest single office space.

In the run-up to Viksit Gujarat@2047, industries will have a big role to play. Along with well-established sectors such as textiles, chemicals, pharmaceuticals, machinery, automobiles, etc. new sectors, such as semiconductors and sustainable manufacturing based on green energy such as green batteries, storage and electric vehicles and industry based on these technologies will be a major part of the future growth of the state. In the recently organised 10th edition of vibrant Gujarat, industrialists showed keen interest in investing in these emerging sectors and in future, new-age AI/ ML and IOT etc. based technologies, creating potential for Gujarat's emergence as a global leader in these sectors in the future.

Start-ups are a significant link between gifted youth and the industrial ecosystem. I am pleased to inform you that for the last three years, Gujarat has remained at the top of the start-up ecosystem in the country. The government has undertaken many interventions to encourage start-ups right from incubators in higher technical educational institutions to incentives to industry.

The traditional Garba of Gujarat, exemplifies piety, belief in Shakti and showcases Gujarat's rich cultural heritage. This has been recently recognised as part of the Intangible Cultural Heritage of Humanity by UNESCO. It is a matter of great pride for us. Similarly, Dhordo village, in the heart of the white Rann has recently been recognised with an award of the best tourism Village by the United Nations World Tourism Organisation.

The Honourable Prime Minister's farsighted vision has resulted in the development of the white desert and the statue of unity at Ekta Nagar, which has given a fillip to the MICE (meeting, incentive, conference and exhibition) industry and Gujarat has become a destination of choice in this sector.

In my budget for the year 2023-24, I had made a notable increase in the budget provision for the development of five iconic tourist destinations to give a boost to the tourism sector which we are now in the process of taking forward in a planned manner. The circuit of Ambaji-Dharoi-Taranga-Vadnagar in north Gujarat is being sought to be developed as a world-class tourist and pilgrimage destination. Through these various interventions in the field of tourism the government aims to create a large number of employment opportunities and at the same time it will give a boost to the protection and preservation of our cultural heritage. The Government has also acquired land in Ayodhya to make a Gujarat Bhawan, to provide facilities to Gujarati tourists visiting the city.

In this period of *Amritkaal*, our government is also trying to give a fillip to the services sector. Sectors such as IT, financial services, fin-tech and tourism have great potential for creating large employment opportunities. To develop sectors like IT/ BT, electronics, semi-conductors, the government is not only creating infrastructure but has also formulated and announced policies to facilitate investment in these sectors.

The economic and social development of the state has resulted in the creation of many opportunities for employment. Gujarat is at the forefront of providing employment to the youth. The government has prioritized skilling of the state's youth to provide trained manpower to highly technical and high value addition industry and new developing sectors both in the state and abroad.

The country is now focused on capturing world markets for various agricultural products after attaining food security. Gujarat has also maintained a good growth rate in the agricultural sector based partly on improved productivity in crops like cotton, oilseeds, spices and fruit. It is noteworthy that Gujarat had taken the leadership in the white revolution in the country and this achievement has been steered by women. In the last decade, the income of farmers has increased significantly owing to a 11.2 per cent growth rate posted by the agriculture and allied sector.

In the face of the challenges of climate change, it is become important not only to ensure food security for the growing population but also to increase natural farming and cultivating of millets. There are an estimated 9 lakh farmers engaged in natural farming in the state. Our government has taken a number of steps to attract more farmers to take up natural farming.

The *Vanbandhu Kalyan Yojana* for the all-round development of tribal areas was started under the guidance of Honourable Shri Narendrabhai Modi. The government has committed an amount of ₹1 lakh crore under this scheme for the period between 2021-22 and 2025-26 for the purpose of creating infrastructure facilities and bringing the benefits of development to individuals and communities in these areas. I also take this opportunity to announce an increase in the provision for work carried out in these areas under the **New Gujarat Pattern** by 100 percent.

Water harvesting along with the creation of a grid of canals and pipelines has enabled the government to ensure the availability of water in water scarce areas, thereby ensuring water security for most of its citizens. Gujarat is also striving toward a revolution in the field of irrigation by ensuring that each drop of water which is a very valuable resource is used most effectively and optimally. Today there are more than 22 lakh hectares of area covered under micro irrigation. It is the government's aim in *Amritkaal* that land and water resources are used optimally while increasing agricultural productivity.

In the coming times, it is planned to bring more and more area, especially in Kachchh and North Gujarat under the micro irrigation system. Instead of flood irrigation, it is planned that in the command area of certain dams, water for irrigation will be taken from the dam to the fields through pipelines and further used through micro irrigation systems especially in the Kachchh region.

The rate of urbanization is increasing in the state. It is estimated that around 50 per cent of the state's population is currently living in urban areas and this percentage will go up to 75 per cent by 2047. Urban centres are not only as places to live but also hubs for economic development. It is the government's resolve to plan cities in a manner that they allow citizens ease of living. For the improved management of towns,

I propose the conversion of 7 *Nagarpalikas* namely Navsari, Gandhidham, Morbi, Vapi, Anand, Mehsana and Surendranagar-Wadhwan into municipal corporations. This decision will lead to a more rapid development of these towns, and will also improve the services and facilities available to the citizens.

Urban development requires infrastructure in services relating to the provision of and maintenance of water supply, roads, sewage, etc. along with the upkeep of the environment. Therefore, one of the areas of focus of this government is sustainable urban development with pollution control and resilience in the face of natural calamities at the centre of its planning.

Cities are hubs of leisure and entertainment besides the repository of the state's rich cultural heritage. The government will take up new works to protect and preserve this cultural heritage. The government will also undertake measures to use technology to create systems of good governance for our urban centres not only today but also for the future.

The Sabarmati riverfront was developed as a manifestation of Honourable Shri Narendra Modi's far-sighted vision and guidance which led to the development of the riverfront as one of the iconic projects in the urban landscape of Gujarat. Phase 1 of this project encompassing 11.5 km of riverfront is complete and Phase 2-a project of 5.5 kms is under progress. Under Phase 3, a stretch of 5 kms of riverfront development will shortly commence near GIFT city. The government has now taken a historic decision to extend the riverfront from Ahmedabad to Gandhinagar. As part of this decision, Phase 4 and Phase 5 of the riverfront will be developed from Indira Bridge to Gandhinagar. Thus, the total length of the riverfront will finally be 38.2 kms, which will make it the longest and one of the most scenic riverfronts in the world.

With a view to enhancing the connectivity of the Ahmedabad Gandhinagar Metro, the government has decided to extend the Metro route to the Ahmedabad international airport and to the interior of GIFT city.

As part of our endeavour to strengthen the public transport system, it is planned to induct more buses and modernize bus stations. 2000 new buses are being added into the public transport system in the current year and the Gujarat State Road Transport Corporation will be adding another 2500 buses in the service of the people.

Maryada Purushottam Shri Ram is venerated by crore of Indians and is a unifying cultural symbol of the nation. For our government, good governance means Ramrajya.

***“Nahin Daridra Koi, Dukhi na Deena,
Nahin Koi Abudh, na Lachchhan hina”.***

We are determined to work towards attaining this vision of *Ramrajya*. The Honourable Prime Minister has given the slogan of “Minimum Government, Maximum Governance” as the touchstone for good governance. Our government is actuated by the goal of developing an equitable society and to ensuring that the benefit of our schemes are made available to the last person. We aim to fulfil this guarantee of development currently through the means of the *Bharat Sankalpa Yatra*.

The government will introduce a single emergency number 112 to provide police, fire and other emergency services to citizens and communities through a centralized system, which is a part of our efforts to strengthen governance and improve citizen experience. On dialing this number, citizens can expect the emergency service to reach them within 10 minutes in urban areas and 30 minutes in rural areas. To meet this objective, I announce the **Jan Rakshak Scheme** under which a system of 1100 vehicles fitted with state-of-the-art equipment and requisite staff will be put in place in the state to improve emergency response to citizens.

Rapid economic development in Gujarat over the last two decades, has resulted in an increase in the per capita income of persons in the state from ₹18,392 in 2000-01 to ₹2,73,558 in the year 2022- 23. Per capita income of a citizen of the state is 50 per cent more than the national average.

As per the vision of the Gujarat @2047 document, the state government seeks to ensure an average per capita income for its citizens of the level enjoyed by citizens of developed countries by 2047. Concomitantly, the government also aims to maintain and accelerate the rate of development so that the state's contribution to the national GDP will be 10 per cent before 2047 and the total size of the state's economy will grow from the current 0.28 trillion USD to 3.5 trillion USD.

The fiscal space made available through fiscal prudence and good financial management over the years has allowed the government to provide adequate resources for infrastructure and for schemes for social security and economic development. Political stability and strong financial management has enabled the government to present a revenue surplus budget over the last many years. Financial discipline and robust public finance management has become the hallmark of the state which is being emulated by many other states

Last year, our government had laid in the House a budget based on the five pillars of development – Social Security, Human Resource Development, Infrastructure Development, Economic Development, and Green Growth. Keeping that as a base and in pursuit of our goal to attain *Viksit Gujarat @2047* as part of our commitment towards *Viksit Bharat@2047* , I lay before this august house a budget of ₹3,32,465 crore.

Honourable Speaker Sir,

First Pillar: Social Security

**Social Justice
and
Empowerment**

Total provision of ₹6,193 crore for Social Justice and Empowerment Department

It is the priority of the government to ensure social justice to needy, weaker and deprived class by providing Social Security. Government has implemented various welfare schemes to promote social uplift of Scheduled Castes, Socially and Educationally Backward Classes, Nomadic and Denotified Tribes, Economically Backward Classes and Minorities to enable them to avail benefit of new economic opportunities. Pension schemes for sections having special needs like elders and Divyangjan, are also in place.

Social Uplift

- A provision of **₹1,398 crore** to provide monthly pension to approximately 11 lakh beneficiaries under National Old Age Pension Scheme and Financial Assistance Scheme for Destitute Senior Citizens of the State Government.
- Government has decided to extend the benefit of '*Sant Soordas Yojana*' to persons not holding BPL cards and persons in the age group of 0 to 17 years also. A provision of **₹87 crore** to provide pension to *Divyangjan* under '*National Divyang Pension Yojana*' and '*Sant Soordas Divyang Pension Yojana*'.
- Government has decided to provide monthly assistance to persons having disability of 40% or more like muscular dystrophy, thalassemia, chronic neurological conditions etc. A provision of **₹84 crore** to provide monthly pension to 70,000 beneficiaries with mental disabilities (Mano Divyangs).
- Government has decided to provide benefits of 100% free transportation in ST Buses to persons with disability like Parkinson, Haemophilia, Muscular Dystrophy, Thalassemia, Chronic Neurological etc. and his assistant also in the scheme for free transportation to the '*Divyangjan*' in ST Buses. A provision of **₹65 crore** for the equipment assistance and free transportation in ST bus to the '*Divyangjan*'.
- A provision of **₹74 crore** for assistance for '*Mamera*' to approximately 61,000 girls of Scheduled Castes and Developing Castes.
- A provision of **₹74 crore** to provide monthly financial assistance to destitute children under '*Palak Mata-Pita Yojana*'.
- A provision of **₹30 crore** to provide assistance of ₹2 lakh at the time of marriage of girl child receiving benefits of '*Palak Mata Pita*' and '*Mukhya Mantri Bal Seva Yojana*'.
- A provision of **₹20 crore** to provide assistance to couples under '*Dr. Savita Ambedkar Intercaste Marriage Assistance Scheme*'.
- A provision of **₹20 crore** under '*Sankat Mochan Yojana*' to help families below the poverty line on tragic death of the bread earner of the family.

- A provision of **₹8 crore** for assistance to approximately 5,000 couples of Scheduled Castes and Developing Castes under '*Saat Fera Samuh Lagna Yojana*'.
- A provision of **₹7 crore** under '*Divyang Lagna Sahay Yojana*'.

Educational Uplift

- A provision of **₹540 crore** for providing scholarships to approximately 10 lakh students of standard 9, 10 and post matric under '*PM Yashaswi Shishyavrutti Yojana*'.
- A provision of **₹360 crore** for scholarships to approximately 40 lakh students of Scheduled Castes and Developing Castes of standard 1 to 10.
- A provision of **₹345 crore** for school uniform assistance to approximately more than 38 lakh students of Scheduled Castes and Developing Castes of standard 1 to 8.
- A provision of **₹335 crore** for providing free accommodation, food and education to approximately more than 1 lakh students of Grant-in-Aid Hostels and Ashram Shalas of Scheduled Castes and Developing Castes.
- A provision of **₹152 crore** to provide loan to approximately 1,000 students of Scheduled Castes and Developing Castes for higher studies in abroad.
- A provision of **₹84 crore** under '*Saraswati Sadhana Yojana*' to provide cycles free of cost to 1,50,000 girls of Scheduled Castes and Developing Castes studying in standard 9.

Economic Uplift

- A provision of **₹600 crore** by Gujarat Unreserved Educational and Economic Development Corporation for various educational loans and assistance schemes for unreserved classes.
- A provision of **₹250 crore** for providing credit from the State Government Fund to Scheduled Castes Development Corporation, Safai Kamdar Development Corporation, Dr. Ambedkar Antyodaya Development Corporation, Gujarat Backward Classes Development Corporation, Gujarat Minority Finance and Development Corporation, Gujarat Gopalak Development Corporation, Gujarat Thakor and Koli Development Corporation and Gujarat Nomadic and Denotified Tribes Development Corporation.

- A provision of **₹59 crore** for providing free self-employment tools to the beneficiaries of Scheduled Castes and Developing Castes under '*Manav Garima Yojana*'.

Other

- A provision of **₹243 crore** to provide assistance for construction of houses under '*Dr. Ambedkar Awas Yojana*' and '*Pandit Deen Dayal Upadhyay Awas Yojana*'.
- A provision of **₹40 crore** in the first phase for construction of new buildings with advanced facilities for Government Boys and Girls Hostels and *Adarsh Nivasi Shalas* to be constructed at a cost of **₹122 crore**.
- A provision of **₹22 crore** for 04 new Samaras Girls Hostels to be constructed at a cost of **₹68 crore**.
- A provision of **₹15 crore** for construction of 05 new children homes.

Tribal Development

Total provision of ₹4,374 crore for Tribal Development Department

Government is working for social and economic development of vanbandhus (tribal people) through schemes in various fields under '*Vanbandhu Kalyan Yojana*'. Government has made efforts to setup infrastructural facilities along with schemes with focus on individuals in tribal area. Tribal families are provided benefits in the area of health, education and livelihood through various educational and economic development schemes.

Education Uplift:

- A provision of **₹735 crore** for assistance to approximately 1,52,000 students of total 837 *Adarsh Nivasi Shala*, *Ashrams Shala* and *EMRS*.
- A provision of **₹584 crore** to provide post matric scholarship to approximately 2 lakh students.
- A provision of **₹539 crore** for construction of *Adarsh Nivasi Shala*, Government Hostels, Eklavya Model Residential Schools and Girls Literacy School.
- A provision of **₹269 crore** to provide assistance to 70,000 students of Government and Grant-in-aid Hostels.
- A provision of **₹255 crore** for construction of Government Hostels and *Adarsh Nivasi Shala*.
- A provision of **₹176 crore** for scholarship to approximately 15 lakh pre-matric students.

- A provision of **₹150 crore** under '*Doodh Sanjivani Yojana*'.
- A provision of **₹120 crore** for school uniform assistance to approximately 13.50 lakh students of standard 1 to 8.
- A provision of **₹23 crore** under the scheme of '*Samaras Hostels*' with advanced facilities for 3,900 students.
- A provision of **₹21 crore** for providing cycles, to approximately 39,000 girls studying in standard 9 under '*Vidya Sadhana Yojana*'.
- A provision of **₹14 crore** for providing assistance to bright students under '*Talent Pool Scheme*'.
- A provision of **₹6 crore** for Birsa Munda Tribal University at Rajpipla.

Economic Uplift:

- A provision of **₹134 crore** under '*Mukhya Mantri Adimjuth/Halpati Sarvangi Utkarsh Yojana*' and Conversion cum Development (CCD) Project.
- A provision of **₹35 crore** for assistance to farmers under the '*Agricultural Diversification Scheme*'.
- A provision of **₹26 crore** for providing subsidy for installation of solar roof top to more than 5,000 milk societies functional in tribal districts.
- A provision of **₹17 crore** under '*Manav Garima Yojana*' for providing Self-Employment kit.
- A provision of **₹13 crore** to provide subsidy in hospital expenses to doctors for starting Speciality Hospital and Nursing Home/Dispensary in Tribal areas.
- Under Integrated Dairy Development Plan (IDDP), the unit cost of milch animals and assistance ceiling will be increased, for which a provision of **₹13 crore**.
- A provision of **₹6 crore** to provide assistance on bank loan for construction and agricultural equipment in tribal areas.

Other

- A provision of **₹33 crore** will be made under Free Medical Assistance Scheme for increasing assistance for treatment of serious diseases like Tuberculosis, Leprosy, Cancer, Sickle Cell Anemia, Thalassemia, AIDS.

**Labour, Skill
Development
and
Employment**

Total provision of ₹2,659 crore for Labour, Skill Development and Employment Department.

Labourers play significant role in industry and service sector along with infrastructure development of State. Government has implemented various welfare schemes for labourers and their families. Industrial Training Institutes are being upgraded so that skilled youth is available to the future oriented industries based on the latest technology and the youth can take benefit of new employment opportunities arising in the country and abroad. Moreover, arrangements for training has been made by establishing tie-ups with leading industries.

- A provision of **₹299 crore** for new construction and strengthening of ITIs.
- At present, 5 Mega ITI are functioning to impart latest skills. A provision of **₹187 crore** for conversion of 6 more ITIs into Mega ITIs.
- Under the '*Shramik Annapurna Yojana*', 273 centres are currently running to provide healthy meals to the labourers at a nominal rate of ₹5. In these centres, on an average more than 40,000 labourers eat every day. Under this scheme, 100 new food distribution centres will be started. A provision of **₹131 crore** for this scheme.
- A provision of **₹122 crore** for the '*Mukhya Mantri Apprentice Yojana*', to provide skilled artisans in industrial units.
- A provision of **₹200 crore** to set up "*Shramik Basera*" to provide accommodation to construction workers near the work sites.
- A provision of **₹59 crore** for additional 50 Dhanvantari Arogya Raths in addition to existing 154 Raths for providing first aid to the construction workers.
- A provision of **₹47 crore** for various works including setting up an International Centre of Excellence in Skill and Employability at "*Kaushalya*" - The Skill University.
- A provision of **₹33 crore** for setting up a School of Semiconductor at Sanand in collaboration with Micron, an International company to create the skilled youth in Semiconductor sector.
- A provision of **₹26 crore** for construction of Augmented Reality/Virtual Reality Lab for welder trade in 105 ITIs of the State.

- A provision of **₹15 crore** for Local Institute of Vocational Education (LIVE) Scheme to make local manpower in GIDC areas skilled.
- A provision of **₹5 crore** to increase the amount of assistance from ₹1 lakh to ₹2 Lakh under Accidental Death Assistance Scheme for Unorganized Workers.
- A provision of **₹4 crore** for the management of Drone Skill Institute and establishment of Drone Instructor Centre.

Second Pillar: Human Resource Development

Education Department

Total provision of ₹55,114 crore for Education Department

State Government is taking very effective and result oriented actions to bring qualitative changes in education, which has been noticed by entire nation and the world. High-level infrastructure facilities are being setup in government and grant-in-aid schools to strengthen primary and secondary education under Mission Schools of Excellence. Construction of new 15 thousand classrooms in government primary schools has been completed, whereas works for more than 15 thousand classrooms are under progress. More than 65,000 Smart classrooms have been built and additional 45,000 classrooms are under progress. Moreover, 6 thousand schools have been provided about 1 lakh computers, whereas process of providing 2 lakh computers in additional 15,000 schools is under progress. 162 new Government Secondary schools and 10 RMSA Secondary schools will be opened.

Actions are being taken in planned manner for improvement in quality of education by strengthening educational infrastructure from pre-primary to higher education. Budget provision for Education Department for the next year has been kept at **₹55,114 crore**, with significant increase of **₹11,463 crore** over the budget provision for the year 2023-24.

Primary and Secondary Education

- A provision of **₹1,250 crore** under “*Namo Laxmi Scheme*” for girls studying in government and non-government aided secondary and higher secondary schools.
- A provision of **₹250 crore** under “*Namo Saraswati Merit Scholarship Scheme*” to encourage students to study in science stream in class 11th and 12th.

- A provision of **₹3,000 crore** to upgrade infrastructure of secondary and higher secondary schools under 'Mission Schools of Excellence'.
- At present, school transport facility is being provided to Government primary and secondary students at an expenditure of **₹130 crore**. The scope of this scheme will be increased to provide transport assistance to 1 lakh students of class 9 to 12 of granted secondary schools by making a provision of **₹260 crore**.
- A provision of **₹1,400 crore** for the students to provide supplementary nutrition and nutritious meal under 'PM Poshan Yojana'.

Higher and Technical Education

- A provision of **₹400 crore** to provide assistance to 75,000 students under 'Mukhya Mantri Yuva Swavalamban Yojana' (MYSY).
- A provision of **₹160 crore** to provide assistance to 4500 girl students studying in MBBS under 'Mukhya Mantri Kanya Kelavani Nidhi Yojana' (MKKN).
- A provision of **₹134 crore** for construction of 10 new government colleges, 08 in non-tribal areas and 02 in tribal areas, creating additional facilities in the existing colleges and restoration works of old and heritage building.
- A provision of **₹101 crore** for developing various infrastructure facilities in State Universities.
- A provision of **₹40 crore** to provide assistance to 2,000 students under Research Scheme to encourage students of Ph.D. course towards high-level quality research under 'SHODH Yojana'.
- A provision of **₹30 crore** to provide assistance to 2,500 students under 'Mukhya Mantri Scholarship Yojana' (CMSS).
- A provision of **₹30 crore** under Gujarat Gyan Guru Quiz for students of secondary schools and colleges along with common citizens.
- A provision of **₹198 crore** for modernization of government technical institutes, infrastructural facilities, new physical resources and for conversion of existing classrooms/laboratories into Smart Classrooms and Smart Labs.

- A provision of **₹42 crore** for management and maintenance of Start-up work station at newly created i-Hub and for administration of different buildings of Government technical institutes to provide momentum to Start-ups.
- A provision of **₹35 crore** to setup Centre of Excellence (CoE) for future sectors like Green Hydrogen Technology, Fintech etc. and establishment of Sports Technology Centre at Government Degree Engineering/Polytechnic Colleges.
- A provision of **₹10 crore** to setup Research Park at Government Engineering Colleges in the field of futuristic and disruptive technology.

Health and Family Welfare

Total Provision of ₹20,100 crore for Health and Family Welfare Department

With the spirit of "Sarve Santu Niramaya", Government is committed to health and quality of life of people. Government has emphasized on strengthening infrastructure facilities in health sector. Government is committed to increase facilities from primary health to specialty treatment and to provide health treatment to people against contagious and lifestyle related diseases. Special attention has been given to health and nutrition of mother and child by emphasizing on maternal and child welfare in the next year budget. A provision of **₹20,100 crore** is proposed for next year with an increase of **32.40%** as compared to current year budget provision of **₹15,181 crore** to improve health and well-being of people of Gujarat through various schemes.

- A provision of **₹3,110 crore** for cashless medical treatment up to ₹10 lakh in 2,531 empanelled private and government hospitals under 'Pradhan Mantri Jan Arogya Yojana'.
- A provision of **₹2,308 crore** to strengthen facilities including construction and equipment for all health centres under three-tier health system with medical colleges and hospitals.
- A provision of **₹1,000 crore** for construction, maintenance and management of G.M.E.R.S. managed medical hospitals of the State.
- A provision of **₹350 crore** under 'Shreshth Gujarat Project' launched by State Government with the assistance of World Bank at a cost of **₹4,200 crore** for strengthening of health facilities and control of non-communicable diseases and other public health problems.

- A provision of **₹100 crore** for providing new medical equipment at Government Medical Colleges and its Affiliated Hospitals, M & J Institute of Ophthalmology, Ahmedabad and Spine Institute, Ahmedabad.
- A Provision of **₹76 crore** for 319 new ambulances under 108 emergency services to strengthen ambulance facilities in the state.
- A provision of **₹60 crore** for purchase of Medical equipment and Infrastructure facility at U. N. Mehta Heart Hospital and kidney Hospital.
- A provision of **₹53 crore** to reduce Maternal Mortality Rate and Child Mortality Rate in the State by identifying very high risk pregnant mother, admitting them to state medical college and district hospital, ensuring institutional delivery, stay and intensive care and incentive of ₹15,000 to them and ₹3,000 per beneficiary to Asha Worker.
- A provision of **₹40 crore** to start Cardiac Treatment Centre in collaboration with U. N. Mehta Institute, Ahmedabad to provide intensive cardiac treatment at Gandhinagar, Rajkot and Surat.
- A provision of **₹10 crore** for expansion of Government Spine Institute and Paraplegia Hospital at Medi-city, Ahmedabad and establishment of Centre of Excellence for deaf and dumb Divyangjans.
- A provision of **₹10 crore** to build a 300-bed district level hospital near Kamrej in Surat district and near Bavla in Ahmedabad district.
- To modernise Ayush services, Ayurvedic College, Kolavada will be developed as Centre of Excellence. A total provision of **₹482 crore** for the dispensaries under 'Ayush'.
- A provision of **₹221 crore** for providing healthcare services to families of more than 15 lakh workers under the Workers' State Insurance Scheme.
- A provision of **₹87 crore** for new district office at Surat for Food and Drug Administration Division.

Women and Child Development

Total Provision of ₹6,885 crore for Women and Child Development Department

Government is firmly progressing to provide environment of social security along with economic uplift of women. Government has decided to strengthen nutrition of women and children and qualitative improvement in physical and digital infrastructure of Anganwadis. Nutrition and health related programmes will be undertaken for holistic development of adolescence girls. 65 centers are functioning in the State to provide counselling, guidance and institutional help to the women who are victim of domestic violence and sexual harassment. Looking to the utility and effectiveness of this scheme, 15 new centres will be started.

- A provision of **₹2,363 crore** to provide financial assistance to widows under '*Ganga Swarup Economic Assistance Scheme*'.
- A provision of **₹878 crore** for providing fresh breakfast and meal to children with age from 3 to 6 years in Anganwadis and for take home ration to children, adolescent girls and pregnant-lactating women under '*Purak Poshan Yojana*'.
- Total Provision of **₹344 crore** for the take-home ration to be distributed to adolescent girls under '*Purna Yojana*'.
- A provision of **₹322 crore** for '*Mukhya Mantri Matru Shakti Yojana*', under which two Kg. gram, one Kg. toor dal and one litre edible oil are given per month per beneficiary for one thousand days to every pregnant and lactating woman.
- A provision of **₹252 crore** for providing assistance under '*Vhali Dikari Yojana*'.
- A provision of **₹200 crore** for infrastructure development of Anganwadis under '*Anganwadi 2.0 Scheme*' being implemented at a cost of **₹1,800 crore**.
- A provision of **₹132 crore** for providing flavoured fortified milk to children, pregnant women, lactating mothers under '*Dudh Sanjivani Yojana*' in tribal and developing talukas.
- A provision of **₹129 crore** for '*Poshan Sudha Yojana*' to provide fresh meal to pregnant and lactating mothers in 106 tribal blocks.
- A provision of **₹16 crore** for construction of new building of '*Nari Sanrakshan Kendra*' with advanced and modern facilities at Surat.
- A provision of **₹14 crore** to purchase various growth monitoring equipment to monitor nutrition level.

Food, Civil Supplies and Consumer Affairs

Total Provision of ₹2,711 crore for Food, Civil Supplies and Consumer Affairs Department

To ensure nutritious food along with food security to eligible families, food grains and other essential food items are provided at concessional rates under the Public distribution system. Government has done a huge task of providing 68 lakh Metric Tones of food grains to 72 lakh families of the State in last four years under '*Pradhan Mantri Garib Kalyan Anna Yojana*'. Central Government has extended this scheme for another 5 years from Jan-2024.

- A provision of **₹767 crore** for distribution of toor dal to provide protein rich nutritious diet to NFSA ration card holders.
- A provision of **₹675 crore** to provide food grains to approximately 72 lakh priority families covered under the National Food Security Act-2013 (NFSA-2013).
- A provision of **₹500 crore** for free gas cylinder refilling twice a year for household consumption to more than 38 lakh beneficiaries of '*Pradhan Mantri Ujjawala Yojana*' and '*PNG/LPG Sahay Yojana*' of State Government.
- A provision of **₹160 crore** to distribute edible oil at concessional rate to beneficiary families covered under NFSA.
- A provision of **₹51 crore** for distribution of Double Fortified Salt (Iron + Iodized) containing micro nutrients.
- To increase use of Shree Anna (millet), a provision of **₹37 crore** to pay incentive bonus of ₹300/- per quintal in addition to MSP to the farmers on purchase of millet/sorghum/ragi (Nagli) so as to provide adequate price to the farmers.
- A provision of **₹25 crore** construction/up-gradation works of go-downs under Civil Supply Corporation.

Sports, Youth and Cultural Activities Department

Total Provision of ₹767 crore for Sports, Youth and Cultural Activities Department.

Government has undertaken various new projects to take cultural environment of Gujarat at global level by integrating tradition and modernity in *Amritkaal*. Government is determined to make the youth of Gujarat intelligent, bright and pioneer in developmental journey of the State.

Government is making efforts to provide training resources and incentives to sports persons of State. The work to develop sports facilities at primary level has been started by appointing sports instructors for games in around 3,000 schools of the State. The sportsperson will be imparted advanced training in various games by developing Sports Complexes. Talented sportsperson will be identified and imparted training under *Shaktidoot Yojana* to motivate them for winning medals.

A provision of ₹376 crore at Sports Sector.

- A planning to prepare Olympic level sports infrastructure and sports persons of national and international level.
- Under **Shaktidoot 2.0 Scheme**, planning to provide assistance to best performing players.
- A planning to create country's first Multi-Sports **Para High Performance Centre** to provide international level facilities to Para-athletes.
- A planning of second stage to take **Swarnim Gujarat Sports University** to the new heights in Sports Education, Training and Sports Management Sector.

A provision of ₹113 crore for Archaeology and Museum Sector.

- It is planned to develop Puratatvik Anubhuti Museum at Vadnagar, Tana-Riri Music Museum along with other projects to conserve the heritage of Vadnagar.

A provision of ₹116 crore for Library and Archives.

- Novel planning for providing facilities like books, e-Books, online reference material, necessary furniture, network connectivity and digital library to 3,000 libraries at a cost of **₹120 crore**.
- A Planning to equip State Archives with advanced facilities for proper preservation and maintenance of documentary heritage of Gujarat.

Youth Services and Cultural Activities

A provision of ₹122 crore For Youth Services and Cultural Activities.

- A scheme for providing incentive to set-up and maintain Yoga Studios to promote Yoga activities.
- A planning to construct Sindhu Cultural Centre for conservation and enrichment of Sindhi language.

Third Pillar: Infrastructural Facilities

Panchayat, Rural Housing and Rural Development

Total Provision of ₹12,138 crore for Panchayat, Rural Housing and Rural Development Department.

Necessary arrangements will be made for providing basic facilities like sanitation, water and housing along with proper management and maintenance of rural resources to improve lifestyle of the people living in rural areas. Government will work to provide training and financial assistance to women from Antyoday families in promising talukas and districts to make them empowered and self-reliant as well as Lakhpati.

Long term arrangement will be made through schematic works along with people's partnership under Nirmal Gujarat 2.0 to ensure cleanliness and sanitation at village level. Entire administrative setup will be strengthened by creating 2,000 new technical and non-technical posts in Panchayati Raj Institutions to make Panchayati Raj administration more effective and to bring speed and quality in implementation of schemes.

Panchayat

- A provision of **₹2,600 crore** for strengthening of Rural Infrastructural Facilities under **15th Finance Commission**.
- A provision for relief of **₹974 crore** for payment of electricity bill of *Varigruh* for implementation of Water Supply Schemes at rural level.
- A provision of **₹300 crore** under **Nirmal Gujarat 2.0** for permanent disposal of solid and liquid waste and cleanliness of public places.
- A provision of **₹10 crore** for infrastructure development in villages located at the international border.

Rural Development

- A provision of **₹1,309 crore** to provide employment under '*MNREGA Scheme*'.
- A provision of **₹751 crore** for *Pradhan Mantri Aawas Yojana (Rural)* to realize the dream of Hon'ble Prime Minister to provide housing for all.
- 30 lakh families have been covered by forming approximately 3 lakh self-help groups under National Rural Livelihood Mission scheme. A provision of **₹262 crore** has been made for that.

- A provision of **₹255 crore** under ‘*Prime Minister Agriculture Irrigation Scheme 2.0*’.
- A provision of **₹164 crore** under *Pradhan Mantri Adijati Nyay Maha Abhiyan Mission*, to improve living standard of the people of primitive group by providing them own house.
- A provision of **₹100 crore** to make 50,000 women of Antyoday families capable to become Lakhpati in aspirational talukas and districts of the state.
- A provision of **₹42 crore** for strengthening existing establishment for simple and hassle free implementation of Rural Development Schemes.
- “Gujarat Social Enterprise Fund” will be created to give incentive to social entrepreneur of rural area on the lines of venture capital being provided to the industries. For this, a provision of **₹10 crore** is made in the next year considering expenditure of **₹50 crore** in next 5 year.
- A provision of **₹5 crore** for Performance Linked Incentive Scheme to encourage healthy competition for increasing income of Self-help groups.

Urban Development & Urban Housing

Total provision of ₹21,696 crore for Urban Development & Urban Housing Department.

Progressive reforms in urban planning and administration is the need of the hour in today’s rapidly increasing urbanization. It is necessary to focus on ‘ease of living’ to make cities economically vibrant, lively, liveable and environmentally sustainable. Infrastructural facilities like roads, bridges, water supply, drainage, health and transportation will be strengthened in the cities. The capacity of the administration will be increased to face the challenges of climate change and natural calamities and to provide fire extinguish services in urban area. The works will be undertaken in timely manner to provide housing facilities to remaining beneficiaries under “*Pradhan Mantri Awas Yojana (Shaheri)*”.

Administration of Local Urban Bodies will be strengthened by effective and transparent implementation of various schemes through the help of Information Technology. Computer based administration will be established for Town Planning and implementation of construction regulations.

- A provision of **₹8,634 crore** for infrastructural facilities in urban area under ‘*Swarnim Jayanti Shaheri Vikas Yojana*’.

- A provision of **₹3,041 crore** under the scheme to provide financial assistance to urban local bodies.
- A provision of **₹2,000 crore** for water supply, drainage system, development of lakes, transport system, etc. under AMRUT 2.0.
- A provision of **₹1,800 crore** for Gujarat Metro Rail Projects in major cities.
- A provision of **₹1,349 crore** under the 15th Finance Commission for urban area development works of urban areas.
- A provision of **₹1,323 crore** for providing houses to urban poor under '*Pradhan Mantri Awas Yojana (Urban)*'.
- A provision of **₹550 crore** to construct over bridges/under bridges under the campaign to make urban areas free of railway crossings.
- A provision of **₹545 crore** under Swachh Bharat Mission and Nirmal Gujarat 2.0 for liquid and solid waste management.
- A provision of **₹124 crore** under Electricity Bill Incentive Fund of municipalities.
- A provision of **₹150 crore** for management of properties of Municipal Corporations/Municipalities with renewable energy sources to conduct energy sources to conduct energy Audits and related works.
- A provision of **₹100 crore** for annual operation and maintenance of the properties of Municipal Corporations/Nagarpalikas.
- A provision of **₹69 crore** for developing model fire stations, purchase of new equipment, operation and maintenance, training and continuous capacity building and modernization.
- A provision of **₹14 crore** for extension and restructuring of special cadre to strengthen administration by using IT in functioning in urban areas.
- A provision of **₹10 crore** for up-gradation of e-Nagar portal to 2.0 and setting up of 50 new City Civic Centers for improving access to municipal services.

Gift City

Gift City has emerged as a global finance hub. Gift city will be developed as a planned green city by expanding it from 900 acres to 3,300 acres. This will create a unique identity of Gift City as “a city of a million dreams”. With completion of the proposed development works in Gift City, the concepts of “Walk to Work” and “Live-Work-Play community” will be realized. These development works will include a 4.5 km long riverfront, recreational zone, educational institutes, healthcare facilities, metro connectivity and central park.

- A provision of **₹52 crore** to setup ‘Fin-Tech Hub’ at Gift City.
- A provision of **₹100 crore** to develop Sabarmati Riverfront near Gift City, Gandhinagar.

Energy and Petrochemical

Total provision of ₹8,423 crore for Energy and Petrochemical Department.

Energy is a basic element for social and economic development. Energy consumption per person/year is 2,402 units in Gujarat. This consumption is double than average consumption per person/year of the country. Gujarat has taken number of policy decision to meet constantly increasing demand of electricity and to reduce Carbon Emission, Gujarat has taken many policy decisions to increase Green Energy Generation and Consumption. Which will result in maintaining the energy security of the state. It is planned to get 50% share of power supply from renewable energy resources in the State by 2030. Smart Meter System will be implemented in the State along with energy production and strengthening of transmission and distribution system.

- A provision of **₹1,570 crore** under ‘*Kisan Suryoday Yojana*’ to provide power supply to the farmers during day time.
- A provision of **₹1285 crore** for up-gradation of infrastructural facilities for power supply and smart meter scheme under Revamped Distribution Scheme.
- A provision of **₹1,017 crore** for new agriculture electricity connection in tribal, coastal and other areas.
- A provision of **₹380 crore** for establishing new sub-stations in coastal and tribal areas of the State.
- A provision of **₹253 crore** under ‘*Vanbandhu Kalyan Yojana-2*’ to provide continuous quality power supply by using modern technology.

- A provision of **₹152 crore** for providing Stand-alone-off-Greed Solar Power Agriculture Pumps under ‘*PM Kusum Yojana*’.
- A provision of **₹130 crore** to provide quality power supply by replacing old depleted power cables/conductors and auxiliary equipment of existing agricultural feeder.
- A provision of **₹100 crore** for shifting existing overhead distribution network into underground cable network.
- A provision of **₹95 crore** for converting existing power distribution connections and affiliated power structures which are obstructive on existing roads and in expansion of roads.
- A provision of **₹65 crore** for establishing Energy Storage Solution and Greed connected battery energy system.

Road and Building

Total provision of ₹22,163 crore for Road and Building Department

Highways are lifeline for well-being of people and development of the state. The state has laid network of roads from the hinterland to the most advanced centres of development. It is the pledge of the government to improve transport system by constructing different types of roads and maintaining them on time. In the coming days, the priority of the Government is to improve the quality of roads, check and strengthen existing bridges and construct high speed corridor roads in areas with heavy traffic.

Works Under Progress:

- A provision of **₹5,000 crore** for the works under ‘*Mukhya Mantri Gram Sadak Yojana*’.
- Under the planning of coastal highway including strengthening/up gradation/missing links of existing roads and construction of minor-major bridges at a cost **₹2,440 crore**, works for 46 roads and bridges in first and second phase at a cost of **₹979 crore** is under progress. A provision of **₹216 crore** has been made for that.
- Works of **₹284 crore** is under progress for first and second phase roads connecting **Saputara to Statue of Unity** (Ekta Nagar). For this, a provision of **₹100 crore**.
- A provision of **₹318 crore** for Parikrama Path, to be built at an estimated cost of **₹1,600 crore**.

- The State Government has decided to develop the highways with heavy traffic as High Speed Corridor at an estimated cost of **₹3100 crore**. As part of this decision, work is being taken up to develop 6 high-speed corridors viz. Vataman - Pipli, Surat - Sachin - Navsari, Ahmedabad - Dakor, Bhuj - Bhachau, Rajkot - Bhavnagar, Mehsana - Palanpur. A provision of **₹222 crore** for this.
- The works of **₹568 crore** for development of total 17 roads connecting Tourist Circuit of Dwarka, Shivrajpur, Pavagadh, Jambughoda, Dhordo, Dholavira, Dharoi, Vadnagar, Sasan, Ektanagar etc. have been planned. For that, a provision of **₹526 crore** has been made.
- A provision of **₹270 crore** for reconstruction, strengthening, repair and retrofitting of old bridges at a cost of **₹530 crore**.
- Work costing **₹1,159 crore** for four-laning of 14 road sections connecting metro cities, ports, industrial areas, tourism and pilgrimage destination sites is under progress.
- Work costing **₹843 crore** for four-laning of 4 road sections of 88 k.m. connecting industrial area are under progress.
- Under the third phase of '*Pradhan Mantri Gram Sadak Yojana*' at an estimated cost of **₹1,749 crore**, the works of 660 k.m. out of 3,015 k.m. rural roads of the state is under progress. For that, a provision of **₹600 crore** has been made.
- A provision of **₹246 crore** for Paved Roads and Bridges from village to Schools and Primary Health centres in Tribal Areas under '*Vanbandhu Kalyan Yojana-2*'.
- Work of Four-Lane Cable Stayed Signature Bridge connecting Okha and Bet Dwarka at a cost of **₹962 crore**, is on the verge of completion.
- Construction of over-bridges at railway crossings has been undertaken as a part of Fatak Mukat Abhiyan. Under that, total 49 ROB works at Railway crossings costing **₹2,847 crore** are under progress.
- Construction of Six-lane elevated corridor from Bholav Junction to Shravan Junction at a cost of **₹420 crore** on Bharuch-Dahej Road is under progress.
- Work at a cost of **₹200 crore** is under progress for development of Kim-Mandvi State Highway-65.

- Work at a cost of **₹75 crore** for four-lanning of Himmatnagar bypass road is under progress.
- A work at a cost of **₹136 crore** for construction of cable stayed over bridge at Rajasthan Circle on Gandhinagar-Koba-Aerodram Road is under progress.
- Construction of bridge near Sadra village on Sabarmati River costing **₹89 crore** is under progress.
- Work of fly over, four-laning of road and junction improvement on Gandhinagar-Pethapur Mahudi road costing **₹125 crore** is under progress.

New works:

- A provision of **₹700 crore** for improvement, up-gradation, widening and strengthening of roads covered in the Core Road Network of the state with estimated cost of **₹2,000 crore**.
- A provision of **₹450 crore** for improvement, up-gradation, widening and strengthening of roads connecting industrial areas of the state with estimated cost of **₹1,200 crore**.
- A provision of **₹300 crore** for improvement, widening and strengthening of existing roads connecting the ports of the state and structure and road safety related works with estimated cost of **₹800 crore**.

Ports and Transport

Total provision of ₹3,858 crore for Ports and Transport Department

Government is striving incessantly to provide fast, safe and environment-friendly transport services to the citizens. Government is making efforts to increase facilities of bus services. A World Class National Maritime Heritage Complex (NMHC) is being developed at Lothal.

Gujarat's Marine Trade Sector has been at the forefront due to the presence of Chemical Ports, Container Ports and the World's largest Ship Recycling Yards along the vast coastline of the State. Gujarat has secured the leading position in the country in Natural Gas import by establishing world's first CNG port with five LNG Terminals.

- Keeping the future in mind, the recycling capacity at Alang will be doubled from current 4.5 million LDT (Light Displacement Tonnage) to 9 million LDT.
- A provision of **₹768 crore** to purchase of new buses.

- A provision of **₹218 crore** to provide subsidy for e-vehicles.
- A provision of **₹118 crore** for the purpose of modernization and cleanliness of bus stations.
- The State Transport Corporation has planned to set-up a 100 MW solar park in a phased manner with the aim of reducing pollution and increase renewable energy sources.

Water Resources Division

Provision of ₹11,535 crore for Water Resources Division

Gujarat has done significant work in the field of water conservation by completing water storage operations through various water related schemes of large dams to ponds and farm-ponds. A large Water Distribution Infrastructure has been established in the State for efficient use of available water and to provide water for domestic use. Scope of Micro-Irrigation will be increased to make efficient use of available Water Resources.

- In the first phase, works of three Pipeline Schemes are under progress at a cost of **₹4,118 crore**. To distribute 1 million acre feet of excess flood water of Narmada in the Kachchh region in the first phase. In second phase, two works of pipeline at an estimated cost of **₹2,255 crore** have been planned. A provision of **₹2,700 crore** has been made for these works.
- “*Sauni Yojana*” to connect 115 reservoirs of Saurashtra with an additional one million acre feet of flood water of the Narmada river is on the verge of completion. A provision of **₹432 crore** for the remaining works.
- A provision of **₹220 crore** for ongoing Tapi-Karjan Link Pipeline with approximate cost of **₹711 crore**.
- A provision of **₹150 crore** for pipeline works to fill lakes of Kheralu and Satlasana Taluka.
- The works of Sant Sarovar and Valasana barrages of Gandhinagar district have been completed as a part of “Series of Barrages on Sabarmati River”. A provision of **₹169 crore** for the Construction of Barrages at Heerpura, Aambod, Madhavgarh and Fatepura has been made.
- A provision of **₹236 crore** for check dams, deepening of ponds and construction of new ponds.
- A planning to connect the remaining Vinchhiya and Dharai reservoirs of Rajkot district at an estimated cost of **₹160 crore** under “*Sauni Yojana*”.

- A weir is planned to be constructed on Mahi River of Poicha village. For which, a provision of **₹150 crore**.
- A provision of **₹150 crore** for ongoing Songadh-Uchchal-Nizar lift pipeline based on Ukai Reservoir with approximate cost of **₹1,020 crore**.
- A provision of **₹130 crore** for construction of large check-dams/barrages/weir on rivers Purna, Ambika, Kaveri, Par, Nar, Tan, Damanganga etc. in South Gujarat.
- A provision of **₹125 crore** for modernization of Sujlam Suflam Spreading Canal.
- A provision of **₹120 crore** for the works of Mahinadi based Lift-Irrigation Schemes in the Irrigation-Deprived Areas of Kapadwanj, Kathlal, Galteshwar, Balasinor etc. talukas.
- A provision of **₹96 crore** for ongoing Lift Pipelines based on Panam Reservoir of Panchmahal District.
- A provision of **₹80 crore** for lift irrigation schemes for ponds from Vankadi village to Santrampur taluka based on Panam Reservoir with approximate cost of **₹132 crore**.
- A provision of **₹60 crore** for Vatrak Reservoir lift irrigation scheme in Aravalli District.
- A provision of **₹55 crore** for series of Check Dams on Meshvo, Khari, Pushpavati and Rupen Rivers.
- A provision of **₹50 crore** for pipeline works from Balaram to Malana in Banaskantha district.
- A provision of **₹46 crore** for ongoing '*Purna Tidal Regulator Scheme*' at Viraval-Kasbapar in Navsari District with approximate cost of **₹110 crore**.
- A provision of **₹45 crore** for ongoing '*Waghrej Tidal Regulator Scheme*' in Ganadevi Taluka of Navsari District with approximate cost of **₹250 crore**.
- A provision of **₹45 crore** for water storage works in large check-dams, ponds etc. in Kachchh.
- A provision of **₹35 crore** for '*Sarasadi Lift Irrigation Scheme*' based on Kadana Reservoir in Mahisagar District.
- A provision of **₹35 crore** for lift irrigation scheme based on Meshwo Reservoir.
- A provision **₹35 crore** for lift irrigation scheme based on Hathmati Reservoir.

Bhadbhut Scheme

The construction of a barrage on Narmada River near Bhadbhut village in Bharuch District is under progress. For that, a provision of **₹1,167 crore**.

Sardar Sarovar Yojana

The Contribution of 'Narmada Yojana' in the prosperity of Gujarat is priceless. Through this scheme, water is provided for irrigation, hydropower generation, drinking water and industrial consumption. As a result, there has been a positive change in economic, social, educational and health related indices in the state. A provision of **₹4,798 crore** for this scheme.

- A provision of **₹765 crore** for the expansion, maintenance and operation of pumping stations of Kachchh and Saurashtra Branch Canal.
- A provision of **₹590 crore** for the expansion - development work of Canal in command area of Narmada Yojana.
- A provision of **₹300 crore** to improve irrigation facility in *Nalakantha* area of Ahmedabad District.
- A provision of **₹186 crore** for additional structure and maintenance works on Narmada Main Canal.
- A provision of **₹136 crore** for maintenance and repair of power stations at Gafdeswar weir and various branch canals and hydroelectric station at Ektanagar.

Water Supply Provision of ₹6,242 crore for Water Supply Department

The creation of water-grid setup to provide regular supply of sufficient water for water security to the population from hinterland to urban area of the state, has yielded good results. Due to water-grids, women have been relieved from fetching water from far away. Significant improvement in the health of people has been noticed due to availability of good quality surface water. Gujarat has created new milestones by providing water to every household through "*Nal Se Jal Yojana*". I announce, second Parallel Pipeline Scheme from Dhanki to Maliya at a cost of **₹1,200 crore** to strengthen drinking water infrastructure and reduce dependence on canal water in Saurashtra area.

- Works of improvement and New Group Schemes (*Navin Juth Scheme*) covered in group schemes based on surface water at an estimated cost of **₹6,500 crore** in 5,062 villages of 14 tribal area districts are under progress.

- A provision of **₹1,122 crore** under the ‘Tribal Areas Sub Plan’.
- A planning for ‘Group Water Supply Scheme’ comprising of 276 villages and 3 Talukas of Dang district at an estimated cost of **₹866 crore**.
- ‘Dharampur Group Water Supply Scheme Package-II’ based on Damanganga Bulk Pipe-Line comprising 23 villages of Dharampur Taluka of Valsad District is planned at an estimated cost of **₹107 crore**.
- Dhanki to Malia, Navda-Botad-Gadhda-Chawand, Budhel-Borda, Chawand-Dharai-Bhensan and Chawand-Lathi bulk pipelines have been planned to meet drinking water requirement of Saurashtra region and reduce dependence on Narmada based Malia and Ballabhipur branch canals. Under this planning,
- Works of 85 km Bulk Pipeline from Nawda to Chavand for Botad, Rajkot, Amreli, Junagadh and Porbandar districts with estimated cost of **₹644 crore**, are on the verge of completion.
- Works of 97 km Bulk Pipeline from Dhanki to Nawda for Ahmedabad, Botad, Amreli, Bhavnagar, Gir Somnath, Junagadh, Porbandar Districts with estimated cost of **₹1,044 crore** are under progress.
- Works of 63 km long Bulk Pipeline from Gharai to Bhensan for the Junagadh District with estimated cost of **₹392 crore** are under progress.
- Planning of new 120 Km long Bulk Pipeline from Dhanki to Maliya with estimated cost of **₹1,200 crore**.

Micro Irrigation

- A provision of **₹2,500 crore** under Gujarat Green Revolution Company to provide an assistance to farmers for purchase of drip and sprinkler system.
- A provision of **₹200 crore** to provide assistance for micro irrigation under Government of India funded ‘*Atal Bhoojal Yojana*’ costing **₹750 crore**.
- A provision of **₹403 crore** to link lift irrigation scheme with micro irrigation under Water Resource Department.

Science and Technology

Total provision of ₹2,421 crore for the Department of Science and Technology

Effective policies will be implemented to establish world class IT infrastructure in the State. IT sector in the State will be

further boosted by encouraging Incubators, Start-ups and Private units. Research and Development will be encouraged through IT/ITeS Start-up Policy. It has been decided to setup Science Centres at district level by increasing their coverage to cultivate aptitude towards science and science exhibitions among the people. More than 17 lakh people have visited Science City in current year which shows success of efforts in this direction.

- A provision of **₹924 crore** for assistance under Semiconductor Policy.
- A provision of **₹125 crore** for industries of this sector under Electronics Policy.
- A provision of **₹40 crore** under IT Policy to attract investment in this sector for the development of the industry.
- A provision of **₹102 crore** for strengthening the Infrastructure of Gujarat State Data Centre and Security Operations Centre (SOC) and ensuring advanced security with advanced systems.
- A provision of **₹60 crore** to attract the entire ecosystem of space manufacturing companies by setting up design, manufacturing and testing facilities for payload satellites through the New Space Tech Policy.
- A provision of **₹45 crore** to extend the State Cable Infrastructure to the remaining 4,860 villages to make the State-to-Village Fibre Grid more efficient under ‘Bharat Net Project Phase-III’ with estimated cost of **₹450 crore**.
- A provision of **₹10 crore** to strengthen start-up ecosystem, develop R & D infrastructure and prepare highly skilled manpower under Gujarat IT / ITeS Start-up Policy.
- A provision of **₹25 crore** to develop customised solutions with the help of computing infrastructure in areas like Artificial Intelligence (AI), Machine Learning (ML), Internet of Things (IoT) and Cloud through “Deep Tech” Project.
- A provision of **₹3 crore** for setting up I.P. Lab and Innovation Centre in each district to promote, protect and commercialize intellectual property rights.

Fourth Pillar: Development of Economic Activities

**Agriculture,
Farmers**

Total provision of ₹22,194 crore for Agriculture, Farmers Welfare and Cooperation Department

Welfare and Cooperation

Government is committed to increase productivity and value addition of crops for the prosperity of *Annadata* (Farmers). Promotion of precision farming with the use of modern technology in agriculture is need of the hour. To achieve this, Government has implemented schemes to provide training and assistance farmers and women in use of drones in agriculture. In agricultural research sector Kharek (Date) of Kachchh has received the 'G.I.' Tag after Kesar Mango and Bhalia Wheat. Government aims to increase income of farmers through intensive efforts for use of Advanced Technology in Agriculture and Allied activities like Horticulture, Animal Husbandry, Agro-Processing and Agro-Marketing.

Crop Farming System

- A provision of **₹701 crore** to provide assistance for purchase of tractor and different farm equipment for agricultural mechanization.
- A provision of **₹350 crore** to provide assistance for Solar Fencing to the farmers to make barbed wire fencing around their farms, to prevent damage to the crops by wild animals.
- A provision of **₹218 crore** under the '*National Agricultural Development Scheme*'.
- A provision of **₹200 crore** to provide assistance to agro and food processing units.
- A provision of **₹77 crore** in '*Mukhya Mantri Pak Sangrah Structure Yojana*'.
- A provision of **₹81 crore** under the Insurance Protection Scheme to tenure holder Farmers in case of accidental death.
- A provision of **₹80 crore** for increasing Seed Replacement Rate (SRR) with the purpose of providing assistance in distribution of High Yielding Certified Variety seeds.
- A provision of **₹56 crore** to promote Advanced Drone Technology (Krishi-Viman) in agriculture sector and increase use of Nano-Urea as an alternative to Granular Urea to maintain soil health.
- A provision of **₹35 crore** for seed assistance, promotion and canvassing etc. to motivate farmers of Gujarat state to increase cultivation area for the millets and increase their income through value addition.

Natural Farming

- Total provision of **₹168 crore** for ‘Gujarat Natural Farming Development Board’ and various schemes to increase the scope of Natural Farming.
- A provision of **₹199 crore** for an assistance to the farmers who adopt natural farming for up-keep of indigenous cow.

Horticulture

- A provision of **₹294 crore** for planting, various farm works and storage of horticulture crops under ‘Integrated Horticulture Development Programme’.
- A provision of **₹160 crore** to promote new horticultural crops and create infrastructure facilities for post-harvest management.
- A provision of **₹65 crore** to create infrastructure facilities for value addition and storage of horticultural produce.
- A provision of **₹18 crore** for certified seeds of spice crops, increasing productivity in Papaya crop and restructuring old fruit orchards.
- A provision of **₹15 crore** for increasing the production capacity of Nurseries of Horticulture Department.
- A provision of **₹15 crore** for setting up 5 new Centres of Excellence (CoE) for horticultural crops.
- A provision of **₹6 crore** under the scheme of providing bee hives and colonies to bee-keepers in Tribal Areas.

Agricultural Universities

- New Agricultural colleges at Morbi and Kachchh and agriculture engineering college at Khedbrahma will be started with a view to intensify Agricultural Research and Education Programs under the State Agricultural Universities. A provision of **₹930 crore** has been made for infrastructure facilities, administration and research for agricultural universities.
- A provision of **₹324 crore** for Kamdhenu University for Education and Research in the field of Animal Husbandry for Kamdhenu University.

Animal Husbandry

- A provision of **₹425 crore** under ‘*Mukhya Mantri Gaumata Poshan Yojana*’.
- A provision of **₹110 crore** for Mobile Animal Clinics and Karuna Animal Ambulance services.
- A provision of **₹62 crore** to provide assistance to start dairy farms of milch cattle to generate self-employment at village level.
- A provision of **₹54 crore** for fodder assistance scheme to provide assistance to cattle-keepers for pregnancy and delivery of cattle.
- A provision of **₹43 crore** for “*Mukhya Mantri Nihshulka Pashu Sarvar Yojana*” to provide free treatment at Government Animal Treatment Institutions.
- A provision of **₹23 crore** for Livestock Insurance Premium Assistance.
- A provision of **₹11 crore** for ‘*Padi-Vachhardi Uchher Yojana*’ (Calf Rearing Scheme) for District Cooperative Milk Producers Unions.
- A provision of **₹10 crore** to provide assistance for developing various infrastructure facilities by Milk Producers Cooperative Societies of Kachchh and Saurashtra region.

Fisheries

- A provision of **₹627 crore** for development of fishing ports namely Madhvad, Navabandar, Veraval-2, Mangrol-3 and modernization, up-gradation and ancillary works like dredging for existing fishing ports and fish landing centres of the state.
- A provision of total **₹463 crore** for ‘*High Speed Diesel VAT Relief Scheme*’ to Fishermen.
- A provision of **₹134 crore** for the development of Fisheries in Marine, Inland and brackish water.

Co-Operation

- Short Term Crop Credit up to ₹3 lakh is provided to the farmers by banks through ‘Kisan Credit Card’ (KCC). A provision of **₹1,140 crore** for interest relief at the rate of 4% on this loan amount has been made.

- A provision of **₹75 crore** to provide 4% interest relief for short term loans up to ₹2 lakh to cattle-keeper and fishermen.
- A provision of **₹46 crore** for computerisation of Primary Agricultural Credit Societies.
- A provision of **₹23 crore** to provide assistance to Market Committees for development of infrastructure facilities under '*Kisan Kalpa-Vriksha Yojana*'.
- A provision of **₹12 crore** to provide assistance for setting up processing units in Market Committees.
- A provision of **₹8 crore** under various schemes to strengthen cooperative sugar sector.

Industries and Mines

Total provision of ₹9,228 crore for Industries and Mines Department.

Government aims for continuous growth of industries sector which generates plenty of opportunities of employment with significant contribution in the economy of State. New technical sectors are also evolving in the state along with old sectors of industrial development. Government is continuously going ahead for creating economic prosperity through diversified industrialization in sectors like advanced manufacturing, digital technology, green hydrogen and its derivatives, aircraft manufacturing etc. Government will take steps for simple policies, financial incentives and hassle free legal approvals to make "*Atma Nirbhar Bharat*" by promoting industrialization through new age Industries. 'Manufacturing Hub' will be setup in phased manner at Khoraj, Ahmedabad for development of economy related to space sector.

- A provision of **₹1,600 crore** for promotion of textile industries under textile policy.
- A provision of **₹1,550 crore** for the development of Micro, Small and Medium Scale Industries under '*Atma Nirbhar Gujarat Niti*'.
- A provision of **₹1,145 crore** for Large Scale Industries.
- A provision of **₹440 crore** to install deep sea pipeline to drain out treated waste water of industrial estates and develop infrastructural facilities.
- A provision of **₹120 crore** for Schematic Operations to promote start-up activities.

- A provision of **₹100 crore** to develop Gatishakti Cargo Terminal at Raffleswar and Juna Bedi Port to reduce logistic costs.
- A provision of **₹136 crore** for strengthening of GIDC estates and development of Plug and Play Smart Industrial Parks like Bulk Drug Park, Medical Devices Park, Imitation Jewellery Park.
- A provision of **₹25 crore** for strengthening industrial and internal infrastructure facilities to increase logistic facilities.
- A provision of **₹90 crore** for promotion of circular economy, recycling of industrial polluted water, setting up of Common Spray Dyeing system and Air-Water Pollution Monitoring System
- A provision of **₹62 crore** for social amenities in addition to various infrastructural works at Dholera Special Investment Region.
- A provision of **₹25 crore** to create a Corpus Fund for providing collateral-free loans to youth and women entrepreneurs and MSMEs under the '*Credit Guarantee Fund Trust for MSME Scheme*'.
- A provision of **₹7 crore** for setting up Centre of Excellence for development of synthetic diamond and to provide facilities to Small and Medium Scale Industries.

Cottage and Village Industries Division

- A planning for overall development of workers under 'One District One Product (ODOP) Assistance Scheme'.
- Planning to make '*Manav Kalyan/Garima Yojana*' more effective and to maintain uniformity with '*PM Vishwakarma Yojana*'.
- A provision of **₹262 crore** for providing credit and subsidy assistance to 42 thousand beneficiaries under '*Shri Vajpayee Bankable Yojana*'.
- A provision of **₹53 crore** for various trades under '*Manav Kalyan Yojana*' for approximately 35 thousand beneficiaries.

Tourism, Pilgrimage and Civil Aviation

A provision of ₹2,098 crore to accelerate the development of Tourism Sector.

- The works of **₹200 crore** at internationally acclaimed Blue Flag Beach Shivrajpur, are under progress.

- A provision of **₹30 crore** out of the total planning of **₹200 crore** for the development of beaches like Somnath Beach, Pingleswar Beach, Asarma Beach (Mandvi Kachchh), *Mool-Dwarka* Beach etc.
- Inspired by the success of the 'Nadabet Seema Darshan Project', a provision of **₹40 crore** out of the planned provision of **₹145 crore** for the development of State Coastal Seema Darshan of Chauhan Nala, Kori Creek Area, etc.
- A provision of **₹45 crore** out of the planned provision of **₹170 crore** for the development of Jungle-Safari and Eco-Tourism Activities at various places like Ambaji, Vansda, and Koteswar etc.
- A provision of **₹10 crore** out of the planned provision of **₹50 crore** for 'Gujarat Yatri Niwas' in Ayodhya.
- A provision of **₹30 crore** out of the planned provision of **₹100 crore** for providing facilities at important tourist places of the district.
- A provision of **₹80 crore** out of the planned provision of **₹200 crore** for the development of Rock Garden, Sculpture, Sky Walk at various places.
- A provision of **₹15 crore** to promote the objective of "Travel for Life" initiative of Government of India, MICE (Meeting, Incentive, Conference, Exhibition) Tourism and awareness about Sustainable Tourism.
- Considering the record increase in number of tourists after the renovation of the Uparkot Fort at Junagadh, a provision of **₹35 crore** out of the planned provision of **₹200 crore** has been made for the development of various memorials and other forts of the State including Lakhpat Fort.
- A provision of **₹100 crore** out of planned provision of **₹480 crore** for developing Dharoi Bandh Parikshetra as a world level place of tourism and pilgrimage.
- Works of first two phases for the comprehensive development of Pavagadh Pilgrimage has been completed at total cost of **₹121 crore**. In Phase (3) and (4), pilgrims oriented facilities at Manchi Chowk, Champaner and Vada Lake are planned at total cost of **₹238 crore**.
- A provision of total **117 crore** for different works under master planning at *Ambaji Yatradham*.

- A provision of **₹71 crore** for reconstruction and comprehensive development of Shri Bahucharaji Shaktipeeth development.
- Planning of Development works at a cost of **₹46 crore** to provide pilgrim-oriented facilities at famous religious places of importance in Saurashtra- Kachchh.
- A provision of **₹79 crore** for the development of pilgrimages associated with different religious sects and places having local importance.
- A provision of **₹25 crore** for setting up infrastructure in aviation sector and to construct new airport/airstrip for increasing air connectivity.
- A provision of **₹45 crore** under ‘**Viability Gap Funding Scheme**’ of the State Government with the objective of providing air connectivity to small towns/ hinterlands of the State with the big cities and important areas of the State.
- A provision of **₹40 crore** to provide air connectivity to connect with other states through the **Regional Connectivity Scheme** run under the “*Ude Desh Ka Aam Nagrik*” vision of the Government of India.

Statue of Unity – Ektanagar

- A provision of **₹150 crore** for the development of Statue of Unity and enhancement of infrastructural facilities.
- A provision of **₹300 crore** for Hospitality District Development Project at Ektanagar.
- A provision of **₹25 crore** for Sardar Sarovar Dam Experience Centre Ekta Nagar Project.
- A Planning to build a new *Veer Balak Udhyan* along with ‘*Gujarat Vandana*’ and ‘*Desi Rajawada Sangrahalaya*’ (Museum of Princely States) at Ektanagar.

Fifth Pillar: Green Growth

Forest and Environment

Total provision of ₹2,586 crore for Forest and Environment Department

For the sustainable development of the state, Gujarat has achieved new heights in forest and environment conservation sector. Recently, Green Credit Initiative has been started by Hon'ble Prime Minister Shri Narendrabhai Modi at COP-28. Government is committed towards achieving the goal of Net Zero and to protect the environment with eco-friendly lifestyle principles through Mission LIFE.

Government is determined to protect bio-diversity-rich dense forests, rivers and wetlands, national parks - sanctuaries, grasslands and also to increase tree cover in areas outside forest area. Government aims to ensure plantation in 31,000 hectares by increasing the scope of Agro Forestry Scheme which provides impetus to development of forest area along with increase in the livelihood of the farmers. Plantation of Cher is being increased through *MISHTI Program* and tree cover area is being increased in the state by intensive plantation using Miyawaki technique under “*Van Kavach Yojana*”.

- A provision of **₹950 crore** for forest development, conservation, enrichment and compensatory afforestation activities including CAMPA fund.
- A provision of **₹550 crore** to accelerate Social Forestry in the areas outside forests.
- A provision of **₹400 crore** for Wildlife Management and Development.
- A provision of **₹185 crore** under forest area development and eco-restoration programme.
- A provision of **₹31 crore** for eco-restoration works in various areas of the State including Dharoi-Ambaji.
- Planning of creating new Safari and Development of Eco-Tourism Sites near important tourist destinations at a cost of **₹372 crore**. Out of this, a provision of **₹17 crore** has been made.
- A provision of **₹20 crore** for modernization and development of Indroda Park as per the master plan.
- It has been decided to set up an iconic botanical garden in Greater Gir area to demonstrate other aspects of environment along with wild life to tourists and to promote local employment by increasing the stay period of tourist for this a provision of **₹2 crore**.
- A provision of **₹1 crore** for strengthening of bird treatment centres at Bilasiya and Bodakdev and expansion of Karuna Ambulance.
- A planning for intense forestry by covering areas like Sir Creek and Kori Creek under ‘*MISHTI Yojana*’ to develop and conserve the coastal Cher forests. A provision of **₹7 crore** has been made for that.
- A provision of **₹2 crore** for establishment of Command and Control Centre for intensive monitoring and evaluation of afforestation schemes through GIS.

Climate Change

Total provision of ₹1,163 crore for Climate Change Department

Gujarat is at top position in renewable energy sector. Government has laid emphasis on growing the Circular economy along with Green Energy is to cope with the challenges of climate change. The production of Green Hydrogen will also be accelerated along with Solar and Wind Energy. Gujarat ranks first in the country with 82% share in installing Solar Roof Tops in the residential category. Government makes continuous efforts so that medium and small residential customers of the state can avail benefit from the Solar Roof Top Scheme and make a significant contribution in meeting out the energy requirement of the State. Government is committed to cover some of the areas entirely providing momentum to Rooftop Solar Scheme.

- A provision of **₹993 crore** to provide benefit under Solar Rooftop Scheme.
- A provision of **₹100 crore** for the scheme for setting up 40 MW rooftop solar projects under OPEX model on government and semi-government offices and government residential buildings.
- A provision of **₹20 crore** to establish '*Improved Crematorium Scheme*' in Gram Panchayats.
- Planning to set up Biogas Plants at a cost of **₹12 crore** in institutions like Gaushala, Panjrapol, Educational Institutions, Trusts etc.
- A provision of **₹9 crore** to help students for purchase of two-wheelers to promote Battery Operated Vehicles.

Home

Total provision of ₹10,378 crore for Home Department

Gujarat Police plays an important role in the control of crime and maintenance of Law and Order in the State. Government is puts emphasis on purchase of modern vehicle and training along with increase in police force establishment in order to strengthen the security and to make Gujarat Police a SMART Police, purchasing of modern vehicle, imparting training. Various schemes have been taken up to make the traffic regulation and road safety system more effective and to maximize use of technology.

- A provision of **₹120 crore** for VISWAS Project under CCTV Camera Installation Scheme in cities.
- A Provision of **₹115 crore** for strengthening and upgrading residential and non-residential buildings of Police Department.
- A provision of **₹94 crore** for the scheme of providing immediate police help by Jan-Rakshak vehicles.
- A provision of **₹69 crore** for upgrading Police Stations and creating new posts under the '*SHODH Yojana*'.
- 1,000 new posts of traffic police will be created at a cost of **₹57 crore** under *SUGAM Yojana* for traffic control in Ahmedabad, Surat, Vadodara and Rajkot for traffic management.
- A provision of **₹38 crore** for purchasing of I.T. equipment.
- A Provision of **₹30 crore** for equipment strengthening and upgrading residential and non-residential buildings of Police Department.
- A provision of **₹25 crore** for development of Special Action Force (SAF) at SRPF Group-2, Ahmedabad and SRPF Group-11, Vav.
- 200 outposts will be upgraded by posting PSI and rural security shield. A provision of **₹18 crore** for new posts and infrastructure facilities at out-posts.
- A provision of **₹15 crore** to create new posts and IT infrastructure under *TRISHUL Yojana* at State Cyber Crime Cell to detect online financial crime and cybercrime.

Legal

Total provision of **₹2,559 crore** for the Legal Department

Judicial system will be expanded and strengthened with an objective to ensure that every person gets justice conveniently and timely. State Government constantly working to equip the judicial system with the advanced technology.

- A Provision of **₹211 crore** for the construction and repairing of court buildings at various levels.

- A Provision of **₹125 crore** for residential houses of Judicial Officers and Staff.
- A Provision of **₹20 crore** for computerization and digitization of courts of the State at all the levels under ‘E-Court Mission Mode Project’ of Gujarat High Court.
- A provision of **₹5 crore** for setting up 80 new Family Courts and their establishment to provide one family court per cluster of Talukas on the basis of population.
- A provision of **₹5 crore** to provide an assistance to Gujarat State Bar Council for the welfare of lawyers in the State.
- A provision of **₹5 crore** to establish facility of conducting hearings through Virtual/Hybrid Medium by equipping all tribunals with latest technology.

Revenue

Total Provision of **₹5,195 crore** for Revenue Department

Jan Seva Kendras, e-Dhara Kendras and Document Registration Centers have been started to simplify and bring transparency in the service delivery to the citizens. Every year approximately 90 lakh people visit these centers and get satisfactory services. These centres will be upgraded to increase the facilities available to the citizen and to make these services simpler through use of technology. The work of modernization of Revenue Offices and Stamp Registration Offices will be taken up.

- A provision of **₹183 crore** for the construction of new Mamlatdar Offices along with construction of other Collector/Prant Offices/quarters at Kaprada, Bawla and Anjar.
- Sub-Registrar Offices will be completely renovated. A provision of **₹39 crore** for construction, online IT systems and CCTV Camera and proper facilities for citizens.
- A provision of **₹18 crore** for creation approximately 400 new posts of various cadres under Revenue Department to provide quality and speedy services to the citizens as a result of increase in the scope of Revenue operations.
- A provision of **₹13 crore** for fencing/sign board works to prevent encroachment on the Government Land.

General Administration Department **Total provision of ₹2,239 crore for General Administration Department**

Government is working to bring reform with the use of technology at various level to ensure transparency, simplicity and accountability in administration with use of information technology, AI and data. Different departments undertake various projects related to infrastructure facilities. An arrangement will be made for the centralized monitoring and availability of real time information of these projects through an online portal. Government has decided to allocate 1.5 per cent of annual administrative expenditure to provide advanced training to *Karmayogis*. A system has been implemented in the current year to provide financial assistance of approximate **₹14,000 crore** under more than 400 schemes in minimum time through Direct Bank Transfer directly in the account of beneficiaries.

- A provision of **₹1,310 crore** for local requirements of development works under Decentralized District Planning Programme, ATVT and other schemes.
- A provision of **₹3 crore** for scheme determination, implementation and evaluation for qualitative changes.

Information and Broadcasting **Total provision of ₹384 crore for Information and Broadcasting Department**

Information about welfare schemes, policies and programs of Government is provided to the people to ensure continuous communication between Government and citizens. The existing system will be upgraded to transparently disseminate such information in digital form through proper use of media.

- To provide easy access of the information related to the schemes of various departments of the State Government to the common people, all the details will be made available through a Single Portal in Multi-Media format.
- The insurance coverage as a part of financial assistance to accredited journalists between the age of 25 to 60 years will be increased from ₹1 lakh to ₹2 lakh in the case of natural death and from ₹5 lakh to ₹10 lakh in case of accidental death under the “*Samuhik Juth Vima Yojana*”.

Now, I will review the actual receipts and expenditure for the financial year 2022-23.

Accounts for Financial year 2022-23.

It was expected that there would be surplus of ₹899.32 crore due to net transaction during the year on basis of revenue estimates. The accounts for the financial year 2022-23 indicate deficit of ₹543.18 crore.

(₹ in cr.)

		Revised Estimates for the Financial year 2022-23	Accounts for the Financial year 2022-23
(1)	Consolidated Fund		
	Revenue Receipts	196187.31	199408.32
	Revenue Expenditure	189493.70	179543.29
	Surplus on Revenue Accounts	(+) 6693.61	(+) 19865.03
	Capital Receipts	53951.17	52587.07
	Capital Expenditure including Loans and Advances	62676.45	59123.59
	Deficit/Surplus on Capital Accounts	(-) 8725.28	(-) 6536.52
	Total (1) Consolidated Fund (Net)	(-) 2031.67	(+) 13328.51
(2)	Contingency Fund (Net)	--	(-) 20.26
(3)	Public Accounts (Net)	(+) 2930.99	(-) 13851.43
	Total Net Transactions (1+2+3)	(+) 899.32	(-) 543.18

Revised estimates for the financial year 2023-24

It was expected that there would be surplus of ₹916.87 crore due to net transaction during the year on the basis of revenue estimates. The accounts for the financial year 2023-24 show surplus of ₹2103.44 crore.

(₹ in cr.)

		Estimates for the Financial year 2023-24	Revised Estimates for the Financial year 2023-24
(1)	Consolidated Fund		
	Revenue Receipts	207709.88	215793.24
	Revenue Expenditure	198671.58	197174.81
	Surplus on Revenue Accounts	(+) 9038.30	(+) 18618.43
	Capital Receipts	85630.89	65903.78
	Capital Expenditure including Loans and Advances	97902.61	87518.77
	Deficit on Capital Accounts	(-) 12271.72	(-) 21614.99
	Total (1) Consolidated Fund (Net)	(-) 3233.42	(-) 2996.56
(2)	Contingency Fund (Net)		
(3)	Public Accounts (Net)	(+) 4150.29	(+) 5100.00
	Total Net Transactions (1+2+3)	(+) 916.87	(+) 2103.44

Estimates for the financial year 2024-25

Honourable Speaker Sir,

Balanced development of all sectors of economy is necessary for incessant development journey of the State. Development in social sector is necessary for economic development. Emphasis has been put on areas of human development like nutrition, education and health in the next year to ensure that the human resource of the state is equipped with skill and with the best health. Gujarat has always been pioneer in all the aspects of financial discipline through better planning of financial resources pertaining to financial provisions in the budget. Investment in social sector along with capital expenditure will be the foundation for the future of prosperous Gujarat.

It is planned to obtain low interest bearing loans from the institutions like NABARD, SIDBI, HUDCO and N.H.B. to raise sources of income. It is also planned to seek loans from externally aided institutions and low interest bearing advances. The Government will strive for growth of revenue and non-revenue receipts of State Government through intense monitoring.

As per estimates for the financial year 2024-25, surplus on revenue accounts will be ₹9,821.28 crore. Taking into consideration the revenue account with capital account and net public account, the estimates for the financial year 2024-25 show surplus of ₹900.72 crore as follows.

(₹ in cr.)

		Budget Estimates for the Financial year 2024-25
(1)	Consolidated Fund	
	Revenue Receipts	229653.17
	Revenue Expenditure	219831.89
	Surplus on Revenue Accounts	(+) 9821.28
	Capital Receipts	95292.12
	Capital Expenditure including Loans and Advances	108615.17
	Deficit on Capital Accounts	(-) 13323.05
	Total (1) Consolidated Fund (Net)	(-) 3501.77
(2)	Contingency Fund (Net)	
(3)	Public Accounts (Net)	(+) 4402.49
	Total Net Transactions (1+2+3)	(+) 900.72

Honorable Speaker Sir,

Now, I will Present Part B of my Budget Speech.
